

SCHOOL LEVEL DETAIL

Thomas M Knoles Elementary School

030201122

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,795,783	713,544	2,509,327
UNRESTRICTED CAP OUTLAY	11,816	7,936	19,752
SOFT CAPITAL OUTLAY	73,515	18,592	92,107
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	9,194	6,395	15,589
BOND BUILDING	0	0	0
SCHOOL PLANT	17	0	17
FEDERAL PROJECTS	37,149	50,842	87,991
STATE PROJECTS	2,286	36,720	39,006
FOOD SERVICES	0	84,523	84,523
OTHER	63,269	29,749	93,018
TOTAL	1,993,029	948,302	2,941,331
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	227,078	47,561	274,639
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		570.090	
1998 - 1999 TOTAL		626.080	
1999 - 2000 TOTAL		598.215	
FALL 1999 ENROLLMENT		633	

ESTIMATED		
SCHOOL REVENUE	4,595,128	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	598.22
CLASSROOM STAFF	36	16.53
OTHER	9	63.98
TOTAL STAFF	47	12.85
TEACHER SALARIES	\$1,177,132	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		70
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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